

## London Borough of Harrow

### CABINET FORWARD PLAN ( 1 April 2006 - 31 July 2006 )

#### MONTH:- April

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

#### **Key Decisions – Definition**

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>APRIL</b>						
Public Realm Infrastructure Services	Award Partnership Contract. of	Cabinet	6 April 2006	Cllr Phil O'Dell  Andrew Trehern, Executive Director (Urban Living) steve.swain@harrow.gov.uk tel:020 8424 1538	Public Realm Infrastructure Staff Group	Tender evaluation report
Determination of Admission Arrangements for	To determine the admission arrangements to	Cabinet	6 April 2006	Cllr Bill Stephenson  Geoff Wingrove,	Copies of proposed schemes of co-	Cabinet report - 14 April 2005 - Determination of

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the 2007/2008 academic year	apply to Harrow community primary and high schools for the 2007/08 academic year.			Director of Strategy (People First) madeleine.hitchems@harrow.gov.uk tel:020 8424 1398	ordination, the current admissions arrangements, plus details of the proposals from Harrow Admissions Forum were circulated to all Harrow schools, all other admission authorities in the relevant area and neighbouring local authorities as required under The Education (Determination of Admission Arrangements) Regulations 1999. In addition, consultation specifically on the sibling link was undertaken through the Harrow People magazine and the full consultation was posted on the Harrow website.	Admission Arrangements for 2006/2007

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Housing Advice Centre	To extend the current Tendered Partnership Contract between the Council and the Citizens Advice Bureau to provide a free and independent housing advice service for Harrow.	Cabinet	6 April 2006	Cllr Keith Burchell  Andrew Trehern, Executive Director (Urban Living) laurence.coaker@harrow.gov.uk tel:020 8420 9638	Housing lead Members of each Group	Housing Act 1996 Part VII
<b>MAY</b>						
<b>JUNE</b>						
Corporate Plan 2006/09	Approval of the Corporate Plan and adoption of the Best Value Performance Plan	Cabinet  Council	8 June 2006  13 July 2006	Cllrs Navin Shah and Sanjay Dighé  Jill Rothwell, Executive Director (Business Development) jill.rothwell@harrow.gov.uk tel:020 8424 1024	Internal	None.
Harrow Sixth Form Collegiate	To submit proposal to London West Learning and Skills	Cabinet	8 June 2006	Cllr Bill Stephenson  Geoff Wingrove,	High Schools, Governors,	None.

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	Council (LSC)			Director of Strategy (People First) geoff.wingrove@harrow.gov.uk tel:020 8424 1513	Colleges, Connexions	
Replacement of 79 Bessborough Road	Endorsement of disposal of 79 Bessborough Road site and appropriation of Byron Park site for replacement	Cabinet	8 June 2006	Cllrs Margaret Davine and Keith Burchell  Lorraine O'Reilly, Executive Director (People First) marilyn.vertes@harrow.gov.uk tel:020 8424 1922	Site was included in planning consultation held for Byron Park regeneration. Further consultation will follow when designs are available.	Cabinet Reports - 28 July 2005, 29 July 2004
Asset Management Plan	Approval of the 2005/6 Asset Management Plan and endorsement of future arrangements	Cabinet	8 June 2006	Cllr Keith Burchell  Andrew Trehern, Executive Director (Urban Living) andrew.trehern@harrow.gov.uk tel: 020 8424 1590	Internal	Plans for previous years and Best Value Performance Indicator requirement
Annual Food Service Plan	Consideration and approval of Service Plan	Cabinet	8 June 2006	Cllr Phil O'Dell  Andrew Trehern, Executive Director (Urban Living) andy.appelby@harrow.gov.uk tel: 020 8424 1375	Key stakeholders consulted through service standards and policy review seminars.	Draft Service Plan

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Hindu Primary School	To consider the detailed proposal from I-Foundation for a new voluntary aided Hindu Primary School in Harrow.	Cabinet	8 June 2006	Cllrs Bill Stephenson and Keith Burchell  Geoff Wingrove, Director of Strategy (People First) chris.melly@harrow.gov.uk tel: 020 8420 9270	If the Government agrees to fund a new school, consultations will be required, including statutory consultations for: a new school; admission arrangements; planning.	Cabinet papers May 2005
<b>JULY</b>						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: [alison.brooker@harrow.gov.uk](mailto:alison.brooker@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
Strategic Overview and External Affairs	Navin Shah	50 Courtfield Avenue Harrow HA1 2LB	Group Office: 020 8424 1897	<a href="mailto:navin.shah@harrow.gov.uk">navin.shah@harrow.gov.uk</a>
Business Connections and Performance	Sanjay Dighé	The Group Office Room 102, PO Box 2 Civic Centre, Station Rd Harrow HA1 2UH	Group Office: 020 8424 1897	<a href="mailto:sanjay.dighé@harrow.gov.uk">sanjay.dighé@harrow.gov.uk</a>
Planning, Development and Housing	Keith Burchell	56 Weighton Road Harrow HA3 6HZ	020 8863 1844	<a href="mailto:keith.burchell@harrow.gov.uk">keith.burchell@harrow.gov.uk</a>
Social Care and Health	Margaret Davine	6 Salisbury Road Harrow HA1 1NY	020 8863 3675	<a href="mailto:margaret.davine@harrow.gov.uk">margaret.davine@harrow.gov.uk</a>
Communications, Partnership and Human Resources	Marie-Louise Nolan	15 Dauphine Court Spencer Road Wealdstone Harrow HA3 7AS	020 8861 2521	<a href="mailto:marie-louise.nolan@harrow.gov.uk">marie-louise.nolan@harrow.gov.uk</a>
Environment and Transport	Phil O'Dell	64 Marlborough Hill Harrow HA1 1TY	020 8861 0090	<a href="mailto:phil.odell@harrow.gov.uk">phil.odell@harrow.gov.uk</a>
Education and Lifelong Learning	Bill Stephenson	13 Cunningham Park Harrow HA1 4QW	020 8427 0247	<a href="mailto:bill.stephenson@harrow.gov.uk">bill.stephenson@harrow.gov.uk</a>